

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: July 1, 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Starkville Housing Authority

PHA Number: MS047

PHA Fiscal Year Beginning: July 1, 2001

PHA Plan Contact Information:

Name: Floyd J. Johnson, Jr.

Phone: (662) 323-5536

TDD:

Email (if available): sha1@ebicom.net

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

- ☐ Public Housing and Section 8 ☐ Section 8 Only ☒ Public Housing Only

Annual PHA Plan**Fiscal Year 2001**

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment D: Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment E: Resident Membership on PHA Board or Governing Body	
<input checked="" type="checkbox"/> Attachment F: Membership of Resident Advisory Board or Boards	
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<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Attachment H: PHA Response to the Resident Satisfaction Survey of PHAS FY 2000	
Attachment I : PHA's Progress in Meeting 5-Year Plan Mission and Goals	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Authority has met or exceeded goals set for the present year. The Authority was designated “high performer” status for the eight consecutive year. This year’s designation is significant in that it came under the new PHAS system.

The threat of the “one strike & out” policy has been a good deterrent to drugs and crime. There has been an obvious reduction in drug activity. This was due to the PHDEP program and increased police presence in the development.

There has been a significant revision of Capital Fund priorities due to:

- Needs pointed out in this year’s PHAS inspection.
- Use of reserves to accomplish in the short term what had originally been programmed for mid or long term.
- After an absence of house fires for fifteen years we had two major fires this year.
- Damage from two major wind storms.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year’s PHA Plan that are not covered in other sections of this Update.

Policy Change – Lease agreement revised to provide more detail and to add section on community service requirements. Change community service implementation date to effective with the annual reexamination of tenants (4/1/2002).

Program Change – Use of reserve funds allowed completion of work in FY2000 program originally planned for FY2001 program. Revised Capital Fund Plan to more realistically show funding probability.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 484,813.00

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions**(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 59,949.00
- C. ☒ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☒ Yes ☐ No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name) G
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - ☐ Yes ☐ No: below or
 - ☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.
 - ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - ☒ Other: (list below)
 - Storage buildings for Project MS047005-E, security screens for Project MS047005-Reed Road and sidewalk improvements for Projects MS047002, MS047004 & MS047005 are included in the PHA's 5 Year Capital Fund Program.
 - Replacement of mailbox clusters in Project MS047005 are included in the PHA's FY 2002 Operating Budget.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Mississippi
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☐ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - ☒ Other: (list below)

PHA received a letter from the Golden Triangle Planning & Development District, Inc. stating the information requested is unavailable from any census data or any other data available from its office.

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Capital Fund Five Year Plan revised to more realistically show funding probability.

B. Significant Amendment or Modification to the Annual Plan:

Use of reserve funds allowed completion of work in FY 1999 program originally planned for FY 2000.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	public housing	
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: · Baseline law enforcement services for public housing developments assisted under the PHDEP plan;	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<ul style="list-style-type: none"> · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	Grant Type and Number Capital Fund Program: MS26P04750201 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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☒ **Original Annual Statement** (revision no:)
 ☐ **Reserve for Disasters/ Emergencies**
☐ **Revised Annual Statement**

☐ **Performance and Evaluation Report for Period Ending:**
☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000			
3	1408 Management Improvements	4,500			
4	1410 Administration	25,000			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	27,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000			
10	1460 Dwelling Structures	266,000			
11	1465.1 Dwelling Equipment Nonexpendable	18,313			
12	1470 Nondwelling Structures	60,000			
13	1475 Nondwelling Equipment	49,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Starkville, Mississippi	Grant Type and Number Capital Fund Program: MS26P04750201 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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☒ **Original Annual Statement** (revision no:) ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 219)	484,813			
21	Amount of line 20 Related to LBP Activities	00.00			
22	Amount of line 20 Related to 504Compliance	00.00			
23	Amount of line 20 Related to Security	00.00			
24	Amount of line 20 Related to Energy Conservation Measures	00.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number Capital Fund Program #: MS26P04750201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047001	Rework, Trim, Adjust, Paint Interior Doors – Clean, Oil Hardware	1460	40	20,000				
MS047001	Repaint Interior walls/ceilings	1460	30	48,000				
MS047001	Replace Cabinets & Counter Tops	1460	40	80,000				
MS047001	Replace Roofs	1460	5	8,000				
MS047002	Replace Roofs	1460	5	8,000				
MS047003	Refurbish Community Building	1470	1	45,000				
MS047003	Landscaping	1450	1	5,000				
MS047003	Replace Roofs	1460	3	4,800				
MS047004	Refurbish Community Building	1470	1	15,000				
MS047004	Replace Roofs	1460	2	3,200				
MS047005	Administrative Vehicle	1475	1	25,000				
MS047005	Maintenance Truck	1475	1	18,000				
MS047005	Lawn Mower	1475	1	6,000				
MS047005	Install Mini Blinds	1460	84	25,000				
MS047005	Replace Roofs	1460	10	16,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number Capital Fund Program #: MS26P04750201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047005	Install Fire Suppressors	1460	84	30,000				
MS047005-E	Replace Vinyl Composition Floor	1460	15	15,000				
MS047005-E	Replace Roofs	1460	5	8,000				
MS047005-E	Replace Ranges & Refrigerators	1465.1	30	18,313				
MS047001002002 004005 &005-E	Annual Inspection Fees	1408	1	4,500				
MS047001002003 004005 &005-E	Fees and Costs	1430	1	27,000				
MS047001002003 004005 &005-E	Clerk of the Works	1410	1	25,000				
MS047001002003 004004 & 005	Operations	1406	1	30,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number Capital Fund Program #: MS16P04750201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Attachment C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MS047001	Pecan Acres Project	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Landscape Upgrade	5,000.00	FY2002
Replace Roofs (8)	12,000.00	FY2002
Clean, Enamel Tubs	20,000.00	FY2002
Replace Roofs (8)	16,000.00	FY2003
Replace Ranges/Refrigerators	28,000.00	FY2003
Annual Inspection	4,800.00	FY2003
Management Improvements	12,000.00	FY2003
Paint Interior walls & Ceilings (20)	40,000.00	FY2004
Replace Roofs (8)	16,000.00	FY2004
Paint Interior Walls & Ceilings (15)	12,000.00	FY2005
Replace Roofs (6)	28,000.00	FY2005
Refurbish Administrative Office	25,000.00	FY2005
Total estimated cost over next 5 years	218,800.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MS047002	Long Street Project	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Landscape Upgrade	5,000.00	FY2002
Replace Maintenance Truck	20,000.00	FY2002
Fire Suppressors (40)	16,000.00	FY2002
Replace Roofs (8)	12,000.00	FY2002
Clean/Enamel Tubs (40)	20,000.00	FY2002
Replace Roofs (8)	16,000.00	FY2003
Replace Roofs (8)	16,000.00	FY2004
Replace Roofs (6)	12,000.00	FY2005
Annual Inspection Fees	4,500.00	FY2005
Total estimated cost over next 5 years	121,500.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MS047003	Pecan Acres Addition	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Replace Roofs (6)	9,600.00	FY2002
Replace Ranges/Refrigerators (34)	23,500.00	FY2002
Replace VCT Floors (34)	50,000.00	FY2002
Replace Roofs (8)	16,000.00	FY2003
Replace Storm Doors (34)	10,000.00	FY2003
Repaint Walls & Ceilings (6)	11,700.00	FY2003
Replace Roofs (6)	12,000.00	FY2004
Replace Cabinets & Counters (34)	102,000.00	FY2004
Replace Roofs (8)	16,000.00	FY2005
Expand Community Building	90,000.00	FY2005
Annual Inspection Fees	4,500.00	
Total estimated cost over next 5 years	345,300.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name(or indicate PHA wide)	
MS047004	Long Street Addition	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Replace Roofs (4)	6,400.00	FY2002
Landscaping	4,000.00	FY2002
Fire Suppressors (16)	7,000.00	FY2002
Replace Air Conditioner @ Community Building	6,000.00	FY2003
Replace Storm Doors (16)	5,000.00	FY2003
Install Address-0-Lites (16)	7,000.00	FY2003
Paint Interior Walls & Ceilings (16)	25,500.00	FY2003
Replace Roofs (4)	8,000.00	FY2003
Annual Inspections	4,500.00	FY2003
Replace Roofs (2)	4,000.00	FY2004
Replace Roofs (2)	4,000.00	FY2005
Clerk of the Works	25,000.00	FY2002
Clerk of the Works	25,000.00	FY2003
Clerk of the Works	25,000.00	FY2004
Clerk of the Works	25,000.00	FY2005
Fees & Costs	27,000.00	FY2002
Fees & Costs	27,000.00	FY2003
Fees & Costs	27,000.00	FY2004
Fees & Costs	27,000.00	FY2005
Operations	30,000.00	FY2002
Operations	30,000.00	FY2003
Operations	30,000.00	FY2004
Operations	30,000.00	FY2005
Total estimated cost over next 5 years	409,400.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MS047005	Reed Road Project	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Replace Roofs (20)	32,000.00	FY2002
Replace VCT Floor (15)	17,000.00	FY2002
Paint Interior Walls & Ceilings (30)	48,000.00	FY2002
	20,000.00	FY2003
Install Address-O-Lites (70)	4,500.00	FY2003
Annual Inspection Fees	40,000.00	FY2003
Landscaping	5,000.00	FY2003
Replace Ranges/Refrigerators (50)	40,000.00	FY2003
Replace VCT Flooring (20)	23,000.00	FY2003
Replace Roofs (20)	40,000.00	FY2004
Annual Inspection Fees	4,500.00	FY2004
Replace Tub Surrounds (76)	49,000.00	FY2004
Paint Interior Walls/Ceilings (35)	80,000.00	FY2004
Replace Hot Water Heaters (30)	18,000.00	FY2004
Replace Roofs (14)	28,000.00	FY2005
Lawn Mower	7,000.00	FY2005
Total estimated cost over next 5 years	456,000.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MS047005-E	Pecan Acres Elderly	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (PHA Fiscal Year)
Replace Roofs (7)	11,200.00	FY2002
Replace VCT Floors (15)	18,000.00	FY2002
Lawn Mower	6,000.00	FY2002
Paint Interior Walls & Ceilings (16)	33,800.00	FY2002
Replace hot water heaters (30)	17,000.00	FY2002
Annual Inspections Fees	4,500.00	FY2002
Replace Roofs (8)	16,000.00	FY2003
Maintenance Truck	20,000.00	FY2003
Landscaping	5,000.00	FY2003
Ceramic Floor/Wall Replacement (30)	36,000.00	FY2003
Replace Roofs (5)	10,000.00	FY2004
Lawn Mower/Edger	7,000.00	FY2004
Replace Roofs (5)	10,000.00	FY2005
Add HVAC Units (30)	90,000.00	FY2005
Replace Interior Doors/Paint (3)	25,000.00	FY2005
Total estimated cost over next 5 years	309,500.00	

Attachment D

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 59,949.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The goal of the PHDEP Plan is to provide safe and crime free housing: Objectives: (1) To reduce crime by 20% the first year, 25% the second year and 30% the fourth & fifth year, (2) To involve youth in educational and cultural enriching drug prevention activities, (3) To involve adult residents in drug prevention activities, (4) To involve resident youth in sports activities, (5) To involve adult and youth in drug education activities

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Pecan Acres	40	83
Pecan Acres Addition	34	91
Long Street	40	95
Long Street Additon	34	45
Reed Road	84	131
Pecan Acres Elderly	30	35

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ 12 Months x 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 x	\$122,000	MS026DEP0470195	00.00	GE	Completed
FY 1996					
FY 1997 x	\$ 72,600	MS026DEP0470197	00.00	None	Completed
FY1998 x	\$ 72,600	MS026DEP0470198	00.00	None	Completed
FY 1999 x	\$ 53,665	MS026DEP0470199	00.00	None	Completed
FY2000 x	\$ 55,930	MS026DEP0470100	\$55,930.00	None	02/28/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The goal of the PHDEP Plan is to provide safe and crime free housing: Objectives: (1) To reduce crime by 20% the first year, 25% the second year and 30% the fourth & fifth year, (2) To involve youth in educational and cultural enriching drug prevention activities, (3) To involve adult residents in drug prevention activities, (4) To involve resident youth in sports activities, (5) To involve adult and youth in drug education activities.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9120 – Security Personnel	
9130 – Employment of Investigators	
9140 – Voluntary Tenant Patrol	
9150 – Physical Improvements	
9160 – Drug Prevention	
9170 – Drug Intervention	\$59,949.00
9180 – Drug Treatment	
9190 – Other Program Costs	
TOTAL PHDEP FUNDING	\$59,949.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 00.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount/ Source)	Performance Indicators
1. Community Policeman			3/1/01	2/28/02		\$24,000.00 PHA Budget	Reduction in crime
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol						Total PHDEP Funding: \$	
--------------------------------	--	--	--	--	--	-------------------------	--

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ 00.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Playground Equipment			3/1/01	2/28/02		\$12,000 State of MS Grant	100% Youth Participation
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$ 59,949		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Youth Drug Prevention	615	Youth	3/1/01	2/28/02	\$42,000		100% Youth Participation
2. Resident Crime Prevention	189	Adults	3/1/01	2/28/02	\$ 8,974		Reduction in crime rate
3. Adult Crime Prevention	200	Adults	3/1/01	2/28/02	\$ 8975		Reduction of drug use

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.							
----	--	--	--	--	--	--	--

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120				
9130				
9140				
9150				
9160	Activities 1,2 &3	\$59,949.00	Activities 1,2 &3	\$59,949.00
9170				
9180				
9190				
TOTAL		\$59,949.00		\$59,949.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Required Attachment E: Resident Member on the PHA Governing Board

1. ☐ Yes ☒ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

☐ Elected

☐ Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☒ Other (explain):

Mississippi is exempt from this requirement until October 1, 2001

B. Date of next term expiration of a governing board member: September 5, 2001

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mack Rutledge, Mayor

Marie Lee, Alderman Ward 1

Frank Davis, Alderman Ward 2

Cliff Ivy, Alderman Ward 3

Emmett Smitherman, Alderman Ward 4

Marco Nicovich, Alderman Ward 5

Roy Perkins, Alderman Ward 6

Vic Zitta, Alderman At Large

ATTACHMENT F

Membership of Resident Advisory Board

Mr. Michael W. Whittington, President
5B McDowell Street
Starkville, MS 39759

Mrs. Betty Ashford, Vice-President
42 Peoples Street
Starkville, MS 39759

Mrs. Evette Williams, Secretary/Treasurer
117 Zuber Street
Starkville, MS 39759

Mrs. Ruth Tate
107 Pecan Acres
Starkville, MS 39759

Mrs. Mary Peterson
110 Pecan Acres
Starkville, MS 39759

Mrs. Josephine Ward
154 Pecan Acres Circle
Starkville, MS 39759

Mrs. Mary Ann Bishop
169 Alfred Perkins Street
Starkville, MS 39759

A letter was mailed to each resident asking for interested residents to serve on the Resident Advisory Board. All interested person's names were placed on a ballot and the Residents elected a representative from each development. The above Board was elected in March 2000 to serve a three year term to end March 2003.

ATTACHMENT H

PHA RESPONSE TO THE RESIDENT SATISFACTION SURVEY OF PHAS FY 2000

Residents cited litter in some projects. Our response was that a contractor performing CIAP work left the work site littered with dumpsters overflowing. This situation has been corrected by cautioning the contractor and by frequent inspections to ensure compliance.

ATTACHMENT I

PHA's PROGRESS IN MEETING 5-YEAR PLAN MISSION AND GOALS

HUD Strategic Goal: Increase the availability of decent, safe and affordable housing:

The vacancy rate excluding CIAP vacancies at the Starkville Housing Authority is less than 1%. This has been accomplished by paying particular attention to down days, maintenance days and lease up days.

PHA Goal: Improve the quality of assisted housing:

The Starkville Housing Authority presently has two CIAP/modernization contracts in effect. Although we did not score 100% on the PHAS score we are making progress toward reaching that goal. The Housing Authority did achieve High Performer status overall under the PHAS system. Many of the items included under modernization were suggestions made by the customer (resident).

PHA Goal: Increase assisted housing choices:

The Starkville Housing Authority maintains constant liaison with banks and other money lenders in order to help residents achieve home ownership. We have formed a partnership with Habitat For Humanity and several residents have achieved home ownership through this partnership. The Authority screens residents for rent paying habits, house keeping habits and good citizenship and make recommendations to Habitat For Humanity as we help the resident prepare their applications.

HUD Strategic Goal: Improve community quality for life and economic vitality:

PHA Goal: Provide an improved living environment: The Authority has met the goal of deconcentration of poverty in each of the developments by assuring access for lower income families into higher income developments.

Implement Public Housing Security Improvements: The “One Strike and Out” policy is strictly adhered to. Additionally the developments are well lit through installed security lighting. There are frequent police patrols and a city police station located in Project MS047002.

The Authority has not found it necessary to move families in order to achieve deconcentration but rather has achieved this goal through attrition and move out/in.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals:

PHA Goal: The Authority has increased job opportunities through job training for residents. Additionally there is an on site GED program as well as three separate on site child care centers.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans:

PHA Goal: Ensure equal opportunity and affirmatively further fair housing objectives: The Starkville Housing Authority has, does and always will comply with all applicable state and Federal laws and regulations pertaining to housing and all civil rights. This includes child care, self sufficiency programs and employment in order to assure a suitable living environment for families living in our developments, regardless of race, color, religion, national origin, sex, familial status or disability.

The Authority has achieved the goal of 5% of units of 504 accessible for wheel chairs and hearing and sight impaired. The Authority transports elderly and disabled residents for doctor’s appointments, shopping and voting on election days.

Annual Statement/Performance and Evaluation Report **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of the City of Starkville, Mississippi	Grant Type and Number CIAP MS26P04790699 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: December 31, 2000
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	80,162.00		80,162.00	80,162
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	12,500.00		12,500	8,334
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,866.00		31,866.00	27,984
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000.00		12,000.00	9,200
10	1460 Dwelling Structures	363,398.00		363,398.00	133,372
11	1465.1 Dwelling Equipment—Nonexpendable	35,000.00		35,000.00	9,520
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000.00		5,000.00	00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	4,000.00		4,000.00	4,000
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number CIAP MS26P04790699 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: December 31, 2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	463,764.00		463,764.00	192,410
22	Amount of line 21 Related to LBP Activities	00.00			
23	Amount of line 21 Related to Section 504 compliance	00.00			
24	Amount of line 21 Related to Security – Soft Costs	00.00			
25	Amount of Line 21 Related to Security – Hard Costs	00.00			
26	Amount of line 21 Related to Energy Conservation Measures	00.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number CIAP/MS26P90699 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Non-CIAP Funds			80,162		80,162	80,162	100%
HA-wide	Administration	1410		12,500		12,500	8,334	67%
HA-wide	Fees & Costs	1430		31,866		31,866	27,984	88%
HA-wide	Relocation Costs	1495.1		4,000		4,000	4,000	100%
MS047001	Replace Damaged Sidewalks	1450	1	8,200		8,200	8,200	100%
MS047002	Install New Clothes Lines	1450	40	400		400	0	0%
MS047002	Remove Tree, Install Sewer	1450	1	3,400		3,400	1,000	29.4%
MS047002	Install Security Screens	1460	40	27,360		27,360	6,600	24.1%
MS047002	Renovate Bathrooms	1460	38	4,638		4,638	0	0%
MS047002	Replace Interior Door Hardware	1460	40	17,760		17,760	1,680	9.4%
MS047002	Kitchen Cabinets	1460	38	64,000		64,000	33,800	52.8%
MS047002	Vinyl Floor Tile	1460	38	49,000		49,000	10,800	22.0%
MS047002	Replace Interior Light Fixtures	1460	40	13,500		13,500	9,000	66.7%
MS047002	Install Mini Blinds	1460	40	15,200		15,200	2,072	13.6%
MS047002	Gypboard on Ceilings	1460	40	44,000		44,000	24,000	54.5%
MS047002	Paint Walls & Ceilings	1460	40	60,000		60,000	33,420	55.7%
MS047002	Stoves & Refrigerators	1465.1	38	35,000		35,000	9,520	27.2%
MS047002	Lawnmower	1475	1	5,000		5,000	0	0%
MS047005	Install Security Screens	1460	8	6,160		6,160	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number CIAP/MS26P90699 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047005	Exterior Light Fixtures	1460	8	960		960	0	0%
MS047005	Dryer Vent Caps	1460	8	384		384	0	0%
MS047005	Soffits, Facia & Siding	1460	8	10,000		10,000	9,084	90.8%
MS047005	Vinyl Floor Tile	1460	8	18,000		18,000	0	0%
MS047005	Closers on Front Doors	1460	8	600		600	0	0%
MS047005	Repair & Refinish Door Frames	1460	8	200		200	0	0%
MS047005	Return Grille Frames	1460	8	640		640	0	0%
MS047005	Replace 4 Interior Doors Per Unit	1460	32	3,680		3,680	0	0%
MS047005	Replace Ridge Vents	1460	8	1,284		1,284	1,284	100%
MS047005	Exhaust Roof Caps	1460	8	1,632		1,632	1,632	100%
MS047005	Clean Brick	1460	8	1,600		1,600	0	0%
MS047005	Replace Ceilings in mech room	1460	8	1,920		1,920	0	0%
MS047005	Repair & Paint Walls	1460	6	12,800		12,800	0	0%
MS047005	Exhaust Fans in Kitchen	1460	8	2,400		2,400	0	0%
MS047005	Refinish Kitchen Cabinets	1460	8	2,000		2,000	0	0%
MS047005	Additional Attic Insulation	1460	8	2,400		2,400	0	0%
MS047005	Replace Smoke Detectors	1460	8	1,280		1,280	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number Capital Fund Program Grant No: MS26P04750100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	25,000		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,363		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	422,820		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines	475,183		0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number Capital Fund Program Grant No: MS26P04750100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	2 – 20)				
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Starkville, Mississippi		Grant Type and Number Capital Fund Program Grant No: MS26P04750100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047001	Clerk of the Works	1410		25,000		0	0	0%
MS047001	Fees & Costs	1430		27,363		0	0	0%
MS047001	Carbon Monoxide Detectors	1460	40	3,600		0	0	0%
MS047001	Fire Suppressors	1460	40	16,000		0	0	0%
MS047001	Washer Connection Boxes	1460	40	10,000		0	0	0%
MS047001	Reroof Units	1460	40	64,000		0	0	0%
MS047002	Sidewalks	1460	1	4,310		0	0	0%
MS047002	Reroof Units	1460	40	64,000		0	0	0%
MS047002	Washer Connection Boxes	1460	40	10,000		0	0	0%
MS047003	Sidewalks	1460	1	3,400		0	0	0%
MS047003	Carbon Monoxide Detectors	1460	34	3,060		0	0	0%
MS047003	Fire Suppressors	1460	34	13,600		0	0	0%
MS047004	Sidewalks	1460	1	3,700		0	0	0%
MS047004	Replace Water Heaters	1460	16	6,400		0	0	0%
MS047004	Reroof Units	1460	16	25,600		0	0	0%
MS047005	Sidewalks	1460	1	2,650		0	0	0%
MS047005	Replace Tubs & Faucets	1460	84	79,000		0	0	0%
MS047005	Replace Ceramic Tile Floors &	1460	84	95,800		0	0	0%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: The Housing Authority of the City Starkville, Mississippi			Grant Type and Number Capital Fund Program Grant No: MS26P04750100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Wainscot							
MS047005E	Sidewalks	1460	2	3,000		0	0	0%
MS047005E	Carbon Monoxide Detectors	1460	30	2,700		0	0	0%
MS047005E	Install Suppressors & Hoods on Ranges	1460	30	12,000		0	0	0%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of the City of Starkville, Mississippi		Grant Type and Number Capital Fund Program No: MS26P04750100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	All Funds will be obligated within 18 months			All Funds will be expended within 36 months			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]